

City of Jacksonville, Florida  
Request for Budget Transfer Form

19

Exhibit 1  
Page 1 of 2

Neighborhoods / Municipal Code Compliance Division  
Department or Area Responsible for Contract / Compliance / Oversight

All  
Council District(s)

Reversion of Funds: N/A  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

This is an all years fund ( carry over not required)  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver

Justification for / Description of Transfer:

This BT will appropriate available revenues of \$2,447,536.46 per Municipal Code Section 111.470 from the Nuisance Abatement Lien Special Revenue Fund, for nuisance abatement/compliance of Chapter 518. Property Safety and Maintenance Code violations. This special revenue serves as a major funding source that supplements general fund revenue for nuisance abatement contractual services. Funding will be used for nuisance abatement contracting to remove property code violations city-wide. The Neighborhoods-Municipal Code Compliance Division will utilize 49% (\$1,199,292.87) and Public Works will utilize 51% (\$1,248,243.59) split between Mowing & Landscape - Private Property ( \$873,770.52) and Mowing & Landscape - Tree Removal (\$374,473.08).

Total Amount Appropriated: \$2,447,536.46

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT19-027

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>J. Burton</i>	
Mayor's Office	<u>NOV 13 2018</u>		<i>J. Burton</i>	
Accounting Division	<u>11-2-18</u>	<u>11.5.18</u>	<i>J. Burton</i>	
Budget Division	<u>10-30-18</u>		<i>J. Burton</i>	

Date of Action By Mayor: NOV 13 2018

Approved: *Lenny Curry*

Division Chief: Brian Mosier, Chief, Municipal Code Compliance Division

Date Initiated: 10/16/18

Prepared By: Daniel Nasr / Greg Nethers

Phone Number: 255-8831

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

DATE NOV 13 2018

RECEIVED  
GENERAL ACCOUNTING

20181127-2 PM 3:01

RECEIVED

OCT 30 2018

BUDGET DIVISION

*from [unclear]*

*[unclear]*

